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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Aug 10, 2020 18:15:26 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Two crore fifteen lakh ninety thousand only (Rs.2,15,90,000/-) - Quarterly Distribution of Budget for the Juvenile Welfare Department - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:2105 **Dated:10-08-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Juvenile Welfare Department for an amount of Rs. 2,15,90,000 /- Rupees Two crore fifteen lakh ninety thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Juvenile Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, WCDA&SC Dept, AP Secretariat

The Director, Juvenile Welfare Department

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 106 Correctional Services							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,50,000	38,000	37,500	37,000	37,500	1,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	8,000	7,500	7,000	7,500	30,000	0
S.D.H. 133 Water and Electricity Charges	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	38,000	37,500	37,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	11,000	3,000	2,750	2,500	2,750	11,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	3,750	3,500	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,00,000	2,94,901	1,52,500	1,52,599	2,00,000	8,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,250	12,250	12,500	50,000	0
S.D.H. 133 Water and Electricity Charges	23,000	6,000	5,650	5,600	5,750	23,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	45,000	23,594	5,150	5,006	11,250	45,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	9,500	875	875	3,750	15,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	2,250	2,250	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,000	1,375	1,375	1,250	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,000	1,000	1,375	1,375	1,250	5,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,05,000	26,000	26,375	26,375	26,250	1,05,000	0
S.H. 04 Certified Schools and Homes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	60,784	44,608	44,608	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	50,000	49,600	49,600	50,800	2,00,000	0
S.D.H. 133 Water and Electricity Charges	18,00,000	4,50,000	4,46,000	4,46,000	4,58,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	73,508	8,246	8,246	30,000	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	52,205	0	0	22,795	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	35,000	20,724	0	0	14,276	35,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	3,00,000	75,000	74,500	74,500	76,000	3,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,000	3,000	2,450	2,450	3,100	11,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,00,000	75,000	73,300	73,300	78,400	3,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	2,20,000	55,000	53,500	53,500	58,000	2,20,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,00,00,000	25,00,000	24,99,000	24,99,000	25,02,000	1,00,00,000	0
S.D.H. 232 Cooking Charges	5,00,000	1,25,000	1,24,000	1,24,000	1,27,000	5,00,000	0
S.D.H. 233 Ration Charges	10,00,000	3,40,400	2,04,800	2,04,800	2,50,000	10,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	5,000	1,000	1,300	1,300	1,400	5,000	0
S.D.H. 242 Charges towards other purposes	5,000	1,000	1,300	1,300	1,400	5,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	20,00,000	7,48,385	3,75,800	3,75,815	5,00,000	20,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 253 Stitching Charges	2,50,000	63,000	61,650	61,750	63,600	2,50,000	0
S.D.H. 254 Shoes	2,50,000	63,000	61,700	61,800	63,500	2,50,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	6,00,000	1,50,000	1,50,000	1,49,962	1,50,038	6,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 74 Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	14,25,000	14,24,000	0	0	1,000	14,25,000	0
Total	**2,15,90,000**	**70,20,001**	**47,48,554**	**47,46,636**	**50,74,809**	**2,15,90,000**	**0**

DDO Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130131VN	01012704001	0	350	350	300	1,000
2235021060002130135VN	01012704001	0	400	0	500	900
2235021060002130136VN	01012704001	0	875	875	3,750	5,500
2235021060004110111VN	02012704001	0	1,000	1,000	1,000	3,000
2235021060004130131VN	02012704001	0	3,300	3,300	3,400	10,000
2235021060004130133VN	02012704001	0	36,000	36,000	38,000	1,10,000
2235021060004130135VN	02012704001	0	500	500	1,000	2,000
2235021060004130136VN	02012704001	0	0	0	1,600	1,600
2235021060004130137VN	02012704001	0	0	0	1,000	1,000
2235021060004130138VN	02012704001	0	5,300	5,300	5,400	16,000
2235021060004130139VN	02012704001	0	450	450	600	1,500
2235021060004210212VN	02012704001	0	3,500	3,500	4,000	11,000
2235021060004230231VN	02012704001	0	1,25,000	1,25,000	1,25,000	3,75,000
2235021060004230233VN	02012704001	0	6,707	6,707	8,187	21,601
2235021060004250251VN	02012704001	0	18,790	18,790	25,000	62,580
2235021060004250253VN	02012704001	0	3,100	3,100	3,150	9,350
2235021060004250254VN	02012704001	0	1,450	1,450	1,450	4,350
2235021060004500504VN	02012704001	0	7,500	7,500	7,500	22,500
2235021060004110111VN	02012704002	0	1,000	1,000	1,000	3,000
2235021060004130131VN	02012704002	0	3,300	3,300	3,400	10,000
2235021060004130133VN	02012704002	0	50,000	50,000	50,000	1,50,000
2235021060004130135VN	02012704002	0	896	1,000	5,900	7,796
2235021060004130136VN	02012704002	0	0	0	1,600	1,600
2235021060004130137VN	02012704002	0	0	0	1,000	1,000
2235021060004130138VN	02012704002	0	5,300	5,300	5,400	16,000
2235021060004210212VN	02012704002	0	6,500	6,500	7,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004230231VN	02012704002	0	3,75,000	3,75,000	3,75,000	11,25,000
2235021060004230233VN	02012704002	0	33,533	33,533	40,934	1,08,000
2235021060004250251VN	02012704002	0	56,370	56,370	75,000	1,87,740
2235021060004250253VN	02012704002	0	9,300	9,300	9,450	28,050
2235021060004250254VN	02012704002	0	9,300	9,300	9,450	28,050
2235021060004500504VN	02012704002	0	22,500	22,500	22,500	67,500
2235021060002130131VN	02012704003	0	350	350	300	1,000
2235021060002130135VN	02012704003	0	400	0	500	900
2235021060002110111VN	02012704004	0	5,000	5,000	8,000	18,000
2235021060002130131VN	02012704004	0	1,300	1,300	1,400	4,000
2235021060002130135VN	02012704004	0	500	0	500	1,000
2235021060002130137VN	02012704004	0	450	450	500	1,400
2235021060002130139VN	02012704004	0	1,375	1,375	1,250	4,000
2235021060004110111VN	02012704005	0	7,892	6,608	8,500	23,000
2235021060004130131VN	02012704005	0	3,300	3,300	3,400	10,000
2235021060004130135VN	02012704005	0	500	500	3,000	4,000
2235021060004130136VN	02012704005	0	0	0	1,600	1,600
2235021060004130137VN	02012704005	0	0	0	1,000	1,000
2235021060004130138VN	02012704005	0	5,300	5,300	5,400	16,000
2235021060004210212VN	02012704005	0	3,500	3,500	4,000	11,000
2235021060004230231VN	02012704005	0	1,25,000	1,25,000	1,25,000	3,75,000
2235021060004230233VN	02012704005	0	11,178	11,178	13,645	36,001
2235021060004250251VN	02012704005	0	18,790	18,790	25,000	62,580
2235021060004250253VN	02012704005	0	3,100	3,100	3,150	9,350
2235021060004250254VN	02012704005	0	3,100	3,100	3,150	9,350
2235021060004500504VN	02012704005	0	7,500	7,500	7,500	22,500
2235021060004110111VN	02012704006	0	4,000	4,000	5,000	13,000
2235021060004130131VN	02012704006	0	3,300	3,300	3,400	10,000
2235021060004130133VN	02012704006	0	28,000	28,000	29,000	85,000
2235021060004130135VN	02012704006	0	900	1,000	2,000	3,900
2235021060004130136VN	02012704006	0	0	0	1,700	1,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004130137VN	02012704006	0	0	0	1,000	1,000
2235021060004130138VN	02012704006	0	5,300	5,300	5,400	16,000
2235021060004140141VN	02012704006	0	5,000	5,000	5,000	15,000
2235021060004210212VN	02012704006	0	6,500	6,500	7,000	20,000
2235021060004230231VN	02012704006	0	3,75,000	3,75,000	3,75,000	11,25,000
2235021060004230233VN	02012704006	0	24,839	24,839	30,321	79,999
2235021060004250251VN	02012704006	0	56,370	56,370	75,000	1,87,740
2235021060004250253VN	02012704006	0	9,300	9,300	9,450	28,050
2235021060004250254VN	02012704006	0	11,000	11,000	11,050	33,050
2235021060004500504VN	02012704006	0	22,500	22,500	22,500	67,500
2235021060002130131VN	02022704001	0	400	300	300	1,000
2235021060002130135VN	02022704001	0	0	500	0	500
2235021060002110111VN	03012704001	0	6,000	6,000	8,000	20,000
2235021060002130131VN	03012704001	0	700	600	700	2,000
2235021060002130135VN	03012704001	0	0	500	0	500
2235021060002110111VN	03042704001	0	6,000	6,000	8,000	20,000
2235021060002130131VN	03042704001	0	650	650	700	2,000
2235021060002130135VN	03042704001	0	500	0	0	500
2235021060004110111VN	03122704001	0	1,000	1,000	1,000	3,000
2235021060004130131VN	03122704001	0	3,300	3,300	3,400	10,000
2235021060004130133VN	03122704001	0	20,000	20,000	20,000	60,000
2235021060004130135VN	03122704001	0	500	500	2,000	3,000
2235021060004130136VN	03122704001	0	0	0	1,600	1,600
2235021060004130137VN	03122704001	0	0	0	1,000	1,000
2235021060004130138VN	03122704001	0	5,300	5,300	5,400	16,000
2235021060004130139VN	03122704001	0	400	400	500	1,300
2235021060004210212VN	03122704001	0	800	800	900	2,500
2235021060004230231VN	03122704001	0	62,500	62,500	62,500	1,87,500
2235021060004230232VN	03122704001	0	33,000	33,000	34,000	1,00,000
2235021060004230233VN	03122704001	0	6,707	6,707	8,187	21,601
2235021060004240241VN	03122704001	0	1,300	1,300	1,400	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250251VN	03122704001	0	9,395	9,395	12,500	31,290
2235021060004250253VN	03122704001	0	1,500	1,500	1,675	4,675
2235021060004250254VN	03122704001	0	1,500	1,500	1,675	4,675
2235021060004500504VN	03122704001	0	3,750	3,750	3,750	11,250
2235021060002130135VN	03122704002	0	400	0	500	900
2235021060004110111VN	04012702004	0	1,000	1,000	1,000	3,000
2235021060004130131VN	04012702004	0	3,300	3,300	3,400	10,000
2235021060004130133VN	04012702004	0	36,000	36,000	38,000	1,10,000
2235021060004130135VN	04012702004	0	500	500	2,000	3,000
2235021060004130136VN	04012702004	0	0	0	1,600	1,600
2235021060004130137VN	04012702004	0	0	0	1,000	1,000
2235021060004130138VN	04012702004	0	5,300	5,300	5,400	16,000
2235021060004210212VN	04012702004	0	6,500	6,500	7,000	20,000
2235021060004230231VN	04012702004	0	3,12,500	3,12,500	3,12,500	9,37,500
2235021060004230232VN	04012702004	0	26,500	26,500	27,000	80,000
2235021060004230233VN	04012702004	0	38,004	38,004	46,392	1,22,400
2235021060004240242VN	04012702004	0	500	500	500	1,500
2235021060004250251VN	04012702004	0	46,975	47,000	62,500	1,56,475
2235021060004250253VN	04012702004	0	7,700	7,800	7,975	23,475
2235021060004250254VN	04012702004	0	7,700	7,800	7,875	23,375
2235021060004500504VN	04012702004	0	18,750	18,750	18,750	56,250
2235021060002110111VN	04012704001	0	14,000	14,000	22,000	50,000
2235021060002130135VN	04012704001	0	400	0	500	900
2235021060002110111VN	04092704001	0	5,000	5,000	6,500	16,500
2235021060002130135VN	04092704001	0	450	0	0	450
2235021060002110111VN	05012703003	0	12,000	12,000	14,700	38,700
2235021060002130135VN	05012703003	0	0	400	500	900
2235021060004110111VN	05162704002	0	1,000	1,000	1,000	3,000
2235021060004130131VN	05162704002	0	3,300	3,300	3,400	10,000
2235021060004130133VN	05162704002	0	46,000	46,000	48,000	1,40,000
2235021060004130135VN	05162704002	0	900	996	3,000	4,896

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004130136VN	05162704002	0	0	0	1,800	1,800
2235021060004130137VN	05162704002	0	0	0	1,276	1,276
2235021060004130138VN	05162704002	0	5,300	5,300	5,400	16,000
2235021060004130139VN	05162704002	0	400	400	500	1,300
2235021060004210212VN	05162704002	0	1,800	1,800	1,900	5,500
2235021060004230231VN	05162704002	0	1,25,000	1,25,000	1,25,000	3,75,000
2235021060004230232VN	05162704002	0	33,000	33,000	34,000	1,00,000
2235021060004230233VN	05162704002	0	22,355	22,355	27,289	71,999
2235021060004240242VN	05162704002	0	800	800	900	2,500
2235021060004250251VN	05162704002	0	18,790	18,790	25,000	62,580
2235021060004250253VN	05162704002	0	3,100	3,100	3,100	9,300
2235021060004250254VN	05162704002	0	3,100	3,100	3,150	9,350
2235021060004500504VN	05162704002	0	7,500	7,500	7,500	22,500
2235021061174270272VN	05162704002	0	0	0	1,000	1,000
2235021060002110111VN	05162704003	0	2,500	2,500	3,000	8,000
2235021060002130131VN	05162704003	0	1,300	1,300	1,400	4,000
2235021060002130133VN	05162704003	0	2,000	2,000	2,000	6,000
2235021060002130135VN	05162704003	0	0	450	550	1,000
2235021060002130137VN	05162704003	0	450	450	500	1,400
2235021060002130138VN	05162704003	0	675	675	650	2,000
2235021060002140141VN	05162704003	0	8,875	8,875	1,250	19,000
2235021060002110111VN	05162704004	0	1,000	1,000	1,000	3,000
2235021060002130135VN	05162704004	0	0	506	0	506
2235021060002110111VN	05162704005	0	3,000	3,000	3,099	9,099
2235021060002130135VN	05162704005	0	0	0	450	450
2235021060002110111VN	05162704006	0	6,000	6,000	8,000	20,000
2235021060002130131VN	05162704006	0	400	300	300	1,000
2235021060002130135VN	05162704006	0	0	0	450	450
2235021060002110111VN	06012704002	0	12,000	12,099	18,901	43,000
2235021060002130131VN	06012704002	0	350	350	300	1,000
2235021060002130135VN	06012704002	0	400	0	500	900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130131VN	06162704001	0	650	650	700	2,000
2235021060002130133VN	06162704001	0	300	350	350	1,000
2235021060002130135VN	06162704001	0	0	450	0	450
2235021060002110111VN	07012402004	0	9,000	9,000	12,000	30,000
2235021060002130135VN	07012402004	0	0	400	500	900
2235021060002110111VN	08012704001	0	5,500	5,500	7,000	18,000
2235021060002130131VN	08012704001	0	1,300	1,300	1,400	4,000
2235021060002130133VN	08012704001	0	2,000	2,000	2,000	6,000
2235021060002130135VN	08012704001	0	400	0	600	1,000
2235021060002130137VN	08012704001	0	450	450	500	1,400
2235021060002130138VN	08012704001	0	700	700	600	2,000
2235021060002140141VN	08012704001	0	17,500	17,500	25,000	60,000
2235021060002110111VN	08012704002	0	12,000	12,000	14,700	38,700
2235021060002130135VN	08012704002	0	400	0	500	900
2235021060002130135VN	08050802001	0	0	450	0	450
2235021060002110111VN	09012704001	0	5,000	5,000	5,000	15,000
2235021060002130131VN	09012704001	0	350	350	300	1,000
2235021060002130135VN	09012704001	0	0	0	900	900
2235021060004110111VN	09012704002	0	7,216	7,000	7,500	21,716
2235021060004130131VN	09012704002	0	3,300	3,300	3,400	10,000
2235021060004130133VN	09012704002	0	16,000	16,000	18,000	50,000
2235021060004130135VN	09012704002	0	500	500	1,000	2,000
2235021060004130136VN	09012704002	0	0	0	1,600	1,600
2235021060004130137VN	09012704002	0	0	0	1,000	1,000
2235021060004130138VN	09012704002	0	5,300	5,300	5,400	16,000
2235021060004130139VN	09012704002	0	400	400	500	1,300
2235021060004140141VN	09012704002	0	65,000	65,000	70,000	2,00,000
2235021060004210212VN	09012704002	0	1,600	1,600	1,800	5,000
2235021060004230231VN	09012704002	0	78,000	78,000	78,375	2,34,375
2235021060004230233VN	09012704002	0	2,236	2,236	2,729	7,201
2235021060004250251VN	09012704002	0	11,744	11,744	15,625	39,113

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004250253VN	09012704002	0	1,900	1,900	2,044	5,844
2235021060004250254VN	09012704002	0	1,900	1,900	2,044	5,844
2235021060004500504VN	09012704002	0	4,700	4,662	4,700	14,062
2235021060002130131VN	09022704001	0	350	300	350	1,000
2235021060002130135VN	09022704001	0	450	0	0	450
2235021060002130131VN	09122704001	0	350	350	300	1,000
2235021060002130133VN	09122704001	0	350	300	350	1,000
2235021060002130135VN	09122704001	0	450	0	0	450
2235021060002110111VN	10012704001	0	5,500	5,500	7,000	18,000
2235021060002130131VN	10012704001	0	350	350	300	1,000
2235021060002130135VN	10012704001	0	0	0	1,000	1,000
2235021060002130137VN	10012704001	0	450	450	500	1,400
2235021060002110111VN	10012704002	0	12,000	12,000	14,700	38,700
2235021060002130131VN	10012704002	0	350	350	300	1,000
2235021060004110111VN	10012704003	0	1,000	1,000	1,000	3,000
2235021060004130131VN	10012704003	0	5,000	5,000	5,000	15,000
2235021060004130133VN	10012704003	0	33,000	33,000	34,000	1,00,000
2235021060004130135VN	10012704003	0	500	500	2,000	3,000
2235021060004130136VN	10012704003	0	0	0	1,600	1,600
2235021060004130137VN	10012704003	0	0	0	1,000	1,000
2235021060004130138VN	10012704003	0	5,300	5,300	5,400	16,000
2235021060004130139VN	10012704003	0	400	400	500	1,300
2235021060004210212VN	10012704003	0	1,600	1,600	1,800	5,000
2235021060004230231VN	10012704003	0	62,500	62,500	62,500	1,87,500
2235021060004230232VN	10012704003	0	10,000	10,000	10,000	30,000
2235021060004230233VN	10012704003	0	2,235	2,235	2,729	7,199
2235021060004250251VN	10012704003	0	9,395	9,410	12,500	31,305
2235021060004250253VN	10012704003	0	1,500	1,500	1,675	4,675
2235021060004250254VN	10012704003	0	1,500	1,500	1,675	4,675
2235021060004500504VN	10012704003	0	3,750	3,750	3,750	11,250
2235021060002110111VN	11012704001	0	12,000	12,000	14,700	38,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130133VN	11012704001	0	350	300	350	1,000
2235021060002130135VN	11012704001	0	0	400	500	900
2235021060002130135VN	11062704001	0	0	0	450	450
2235021060004110111VN	11162704001	0	4,000	4,000	5,000	13,000
2235021060004130131VN	11162704001	0	3,300	3,300	3,400	10,000
2235021060004130133VN	11162704001	0	15,000	15,000	15,000	45,000
2235021060004130135VN	11162704001	0	500	500	2,000	3,000
2235021060004130136VN	11162704001	0	0	0	1,600	1,600
2235021060004130137VN	11162704001	0	0	0	1,000	1,000
2235021060004130138VN	11162704001	0	5,300	5,300	5,400	16,000
2235021060004130139VN	11162704001	0	400	400	500	1,300
2235021060004210212VN	11162704001	0	1,600	1,600	1,800	5,000
2235021060004230231VN	11162704001	0	1,25,000	1,25,000	1,25,000	3,75,000
2235021060004230233VN	11162704001	0	2,236	2,236	2,729	7,201
2235021060004250251VN	11162704001	0	18,790	18,790	25,000	62,580
2235021060004250253VN	11162704001	0	3,100	3,100	3,100	9,300
2235021060004250254VN	11162704001	0	3,100	3,100	3,150	9,350
2235021060004500504VN	11162704001	0	7,500	7,500	7,500	22,500
2235021060004110111VN	11162704002	0	1,000	1,000	1,000	3,000
2235021060004130131VN	11162704002	0	5,000	5,000	5,000	15,000
2235021060004130135VN	11162704002	0	500	500	500	1,500
2235021060004130136VN	11162704002	0	0	0	1,695	1,695
2235021060004130137VN	11162704002	0	0	0	1,000	1,000
2235021060004130138VN	11162704002	0	5,600	5,600	5,800	17,000
2235021060004210212VN	11162704002	0	5,000	5,000	5,000	15,000
2235021060004230231VN	11162704002	0	1,87,500	1,87,500	1,87,500	5,62,500
2235021060004230233VN	11162704002	0	8,942	8,942	10,916	28,800
2235021060004250251VN	11162704002	0	28,185	28,160	37,500	93,845
2235021060004250253VN	11162704002	0	4,500	4,500	5,025	14,025
2235021060004250254VN	11162704002	0	4,500	4,500	5,025	14,025
2235021060004500504VN	11162704002	0	11,250	11,250	11,250	33,750

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004110111VN	11162704003	0	6,500	7,500	7,500	21,500
2235021060004130131VN	11162704003	0	3,300	3,300	3,400	10,000
2235021060004130133VN	11162704003	0	46,000	46,000	48,000	1,40,000
2235021060004130135VN	11162704003	0	500	500	1,600	2,600
2235021060004130136VN	11162704003	0	0	0	1,600	1,600
2235021060004130137VN	11162704003	0	0	0	1,000	1,000
2235021060004130138VN	11162704003	0	5,300	5,300	5,400	16,000
2235021060004210212VN	11162704003	0	1,600	1,600	1,800	5,000
2235021060004230231VN	11162704003	0	46,000	46,000	48,625	1,40,625
2235021060004230233VN	11162704003	0	1,118	1,118	1,364	3,600
2235021060004250251VN	11162704003	0	7,046	7,046	9,375	23,467
2235021060004250253VN	11162704003	0	1,150	1,150	1,206	3,506
2235021060004250254VN	11162704003	0	1,150	1,150	1,206	3,506
2235021060004500504VN	11162704003	0	2,800	2,800	2,838	8,438
2235021060004110111VN	11162704004	0	4,000	4,000	5,000	13,000
2235021060004130131VN	11162704004	0	3,300	3,300	3,400	10,000
2235021060004130133VN	11162704004	0	50,000	50,000	50,000	1,50,000
2235021060004130135VN	11162704004	0	550	750	3,500	4,800
2235021060004130136VN	11162704004	0	0	0	1,600	1,600
2235021060004130137VN	11162704004	0	0	0	1,000	1,000
2235021060004130138VN	11162704004	0	5,300	5,300	5,400	16,000
2235021060004210212VN	11162704004	0	6,500	6,500	7,000	20,000
2235021060004230231VN	11162704004	0	2,50,000	2,50,000	2,50,000	7,50,000
2235021060004230233VN	11162704004	0	22,355	22,355	27,289	71,999
2235021060004250251VN	11162704004	0	37,580	37,580	50,000	1,25,160
2235021060004250253VN	11162704004	0	6,200	6,200	6,300	18,700
2235021060004250254VN	11162704004	0	6,200	6,200	6,300	18,700
2235021060004500504VN	11162704004	0	15,000	15,000	15,000	45,000
2235021060002110111VN	11162704005	0	1,500	1,500	2,000	5,000
2235021060002130135VN	11162704005	0	0	450	0	450
2235021060002110111VN	11162704006	0	5,500	5,500	7,000	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130131VN	11162704006	0	1,200	1,400	1,400	4,000
2235021060002130135VN	11162704006	0	0	500	500	1,000
2235021060002130137VN	11162704006	0	450	450	500	1,400
2235021060002110111VN	12012704001	0	12,000	12,000	14,700	38,700
2235021060002130135VN	12012704001	0	0	0	900	900
2235021060004110111VN	12012704002	0	4,000	4,500	4,500	13,000
2235021060004130131VN	12012704002	0	3,300	3,300	3,400	10,000
2235021060004130133VN	12012704002	0	70,000	70,000	70,000	2,10,000
2235021060004130135VN	12012704002	0	500	0	500	1,000
2235021060004130136VN	12012704002	0	0	0	1,600	1,600
2235021060004130137VN	12012704002	0	0	0	1,000	1,000
2235021060004130138VN	12012704002	0	5,300	5,300	5,400	16,000
2235021060004140141VN	12012704002	0	3,300	3,300	3,400	10,000
2235021060004210212VN	12012704002	0	6,500	6,500	7,000	20,000
2235021060004230231VN	12012704002	0	2,50,000	2,50,000	2,50,000	7,50,000
2235021060004230232VN	12012704002	0	21,500	21,500	22,000	65,000
2235021060004230233VN	12012704002	0	22,355	22,355	27,289	71,999
2235021060004250251VN	12012704002	0	37,580	37,580	50,000	1,25,160
2235021060004250253VN	12012704002	0	6,200	6,200	6,300	18,700
2235021060004250254VN	12012704002	0	6,200	6,200	6,300	18,700
2235021060004500504VN	12012704002	0	15,000	15,000	15,000	45,000
2235021060002130131VN	12082704001	0	1,200	1,400	1,400	4,000
2235021060002130133VN	12082704001	0	350	300	350	1,000
2235021060002130135VN	12082704001	0	0	0	450	450
2235021060002130131VN	22012704001	0	350	300	350	1,000
2235021060002130133VN	22012704001	0	300	350	350	1,000
2235021060001110111VN	27001014075	0	37,500	37,000	37,500	1,12,000
2235021060001130131VN	27001014075	0	7,500	7,000	7,500	22,000
2235021060001130133VN	27001014075	0	20,000	20,000	20,000	60,000
2235021060001130135VN	27001014075	0	75,000	75,000	75,000	2,25,000
2235021060001130136VN	27001014075	0	25,000	25,000	25,000	75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210600011301 37VN	27001014075	0	37,500	37,000	37,500	1,12,000
22350210600011301 38VN	27001014075	0	2,750	2,500	2,750	8,000
22350210600011301 39VN	27001014075	0	3,750	3,500	3,750	11,000
22350210600011401 41VN	27001014075	0	1,00,000	1,00,000	1,00,000	3,00,000
Total		**0**	**47,48,554**	**47,46,636**	**50,74,809**	**1,45,69,999**